FORM
OR-LB-1

NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the Greater Bowen Valley RFPD (Governing body) will be held on June 11, 2025 (Date) at 7 ☐ a.m. ☒ p.m. at Fire state on Highway 7 (Location), Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Greater Bowen Valley RFPD (Municipal corporation) Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Fire station bulletin board located (Street address) at the fire station between the hours of ______ a.m., and ______ p.m., or online at the website for the district This budget is for an ☒ annual; ☐ biennial budget period. This budget was prepared on a basis of accounting that is: ☒ the same as; ☐ different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
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FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 2024–2025	Adopted Budget This Year: 2024–2025	Approved Budget Next Year: 2025–2026
1. Beginning Fund Balance/Net Working Capital	64,074	56,200	22,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	30,290	40,000	70,000
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes	6,826	8,000	8,000
7. Current Year Property Taxes Estimated to be Received	57,640	55,000	60,000
8. **Total Resources**—add lines 1 through 7	158,830	103,000	160,000

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	11,208	11,600	15,000
10. Materials and Services	62,212	69,400	119,000
11. Capital Outlay	23,338	28,000	8,000
12. Debt Service	6,000	6,000	8,000
13. Interfund Transfers			
14. Contingencies	1,220	10,000	10,000
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure			
17. **Total Requirements**—add lines 9 through 16	103,798	125,000	160,000

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program / FTE for Unit or Program			
Name Fire Chief	11,208	11,600	15,000
FTE	1	1	1
Name			
FTE			
Name			
FTE			
Name			
FTE			

Name			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	11,208	11,600	15,000
Total FTE	1	1	1

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy .... (Rate Limit__________Per $1000)	2.00	2.00	2.00
Local Option Levy			
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	45,596	40,405
Total	45,596	40,405

*If more space is needed to complete any section of this form, use the space below or add sheets.